New Jersey Transit Corporation

2019 Annual Agency Profile

Chief Compliance Officer: Mr. Christopher Iu (973) 491-7405

35.9%

Operating Funding Sources

17.2%

46.9%

General Information

Service Consumption **Urbanized Area Statistics - 2010 Census** New York-Newark, NY-NJ-CT 3,171,196,886 Annual Passenger Miles (PMT)

3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Supplied Service Area Statistics

5,325 Square Miles 10,594,013 Population

267,270,251 Annual Unlinked Trips (UPT) 903,702 Average Weekday Unlinked Trips 407,486 Average Saturday Unlinked Trips 288,004 Average Sunday Unlinked Trips

163,534,192 Annual Vehicle Revenue Miles (VRM)

8,950,906 Annual Vehicle Revenue Hours (VRH)

Reporter Type: Full Reporter

Database Information NTDID: 20080

Sources of Operating Funds Expended Fares and Directly Generated \$1,106,905,252 Local Funds \$0 State Funds \$846,286,272 Federal Assistance \$404,460,708

\$2.357.652.232 **Total Operating Funds Expended** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$16,183,256 Local Funds 2.3% State Funds \$506,586,086 71.3% \$187,237,648 26.4% Federal Assistance

Capital Funding Sources 100.0% **Total Capital Funds Expended** \$710.006.990

Financial Information

46.9%

0.0%

35.9%

17.2%

Modal Characteristics

3,645 Vehicles Operated in Maximum Service (VOMS)

4.752 Vehicles Available for Maximum Service (VAMS)

	Vehicles O	perated						
Modal Overview	in Maximum	Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Commuter Rail	923		\$114,000,753	\$362,288,200	\$25,795,544	\$2,661,666	\$504,746,163	
Demand Response	-	427	\$11,234,585	\$1,916,645	\$0	\$0	\$13,151,230	
Light Rail	14	42	\$11,450,506	\$35,678,656	\$26,720,354	\$2,291,841	\$76,141,357	
Bus	1,871	181	\$95,499,327	\$5,640,978	\$9,550,337	\$1,942,627	\$112,633,269	
Vanpool	-	171	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	16	\$0	\$3,334,971	\$0	\$0	\$3,334,971	
Total	2,808	837	\$232,185,171	\$408,859,450	\$62,066,235	\$6,896,134	\$710,006,990	

Summary of Operating Expenses (OE)

Labor	\$1,355,603,826	59.8%
Materials and Supplies	\$289,408,569	12.8%
Purchased Transportation	\$212,651,531	9.4%
Other Operating Expenses	\$407,419,605	18.0%
Total Operating Expenses	\$2,265,083,531	100.0%
Reconciling OE Cash Expenditures	\$92,568,701	
Purchased Transportation		
(Reported Separately)	\$0	

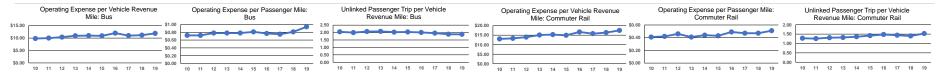
2.3% 71.3%

Operation Characteristics

Light Rail \$124,151,040 \$20,886,057 \$76,141,357 73,704,102 21,550,401 2,613,657 178,513 46.5 73 56 23.3% 17. Bus \$957,518,000 \$384,738,798 \$112,633,269 1,017,328,802 151,066,577 80,454,266 5,790,016 0.5 2,568 2,052 20.1% 9. Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1.	operation on an action on a								i ixca calacitay	Vernoics Available			
Commuter Rail \$1,024,848,749 \$566,604,397 \$504,746,163 2,006,197,776 89,562,931 58,567,859 1,797,179 920.4 1,297 923 28.8% 20. Demand Response \$114,692,919 \$3,676,854 \$13,151,230 10,750,959 1,711,304 16,718,421 1,044,989 0.0 624 427 31,676 23,336 17. Light Rail \$124,151,040 \$20,886,057 \$76,141,357 73,704,102 21,550,401 2,613,657 178,513 46.5 73 56 23,336 17. Bus \$957,518,000 \$384,738,788 \$112,633,269 1,017,328,802 151,065,577 80,454,266 5,790,016 0.5 2,568 2,052 20,19 9. Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1. Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69.7 <td< th=""><th></th><th>Operating</th><th></th><th>Uses of</th><th>Annual</th><th>Annual</th><th>Annual Vehicle</th><th>Annual Vehicle</th><th>Directional</th><th>for Maximum</th><th>Vehicles Operated in</th><th>Percent /</th><th>Average Fleet</th></td<>		Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent /	Average Fleet
Demand Response \$114,692,919 \$3,676,854 \$13,151,230 10,750,959 1,711,304 16,718,421 1,044,989 0.0 624 427 31.6% 2. Light Rail \$124,151,040 \$20,886,057 \$76,141,357 73,704,102 21,550,401 2,613,657 178,513 46.5 73 56 23,39% 17. Bus \$957,518,000 \$384,738,798 \$112,633,269 1,017,328,802 151,065,577 80,452,666 5,790,016 0.5 2,568 2,052 20,1% 9. Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1. Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69.7 19 16 15.8% 17.	Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Yearsa
Light Rail \$124,151,040 \$20,886,057 \$76,141,357 73,704,102 21,550,401 2,613,657 178,513 46.5 73 56 23.3% 17. Bus \$957,518,000 \$384,738,798 \$112,633,269 1,017,328,802 151,065,577 80,454,266 5,790,016 0.5 2,568 2,052 20,1% 9. Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1. Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69,7 19 16 15.8% 17.	Commuter Rail	\$1,024,848,749	\$566,604,397	\$504,746,163	2,006,197,776	89,562,931	58,567,859	1,797,179	920.4	1,297	923	28.8%	20.8
Bus \$957,518,000 \$384,738,798 \$112,633,269 1,017,328,802 151,065,577 80,454,266 5,790,016 0.5 2,568 2,052 20,1% 9. Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1. Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69,7 19 16 15.8% 17.	Demand Response	\$114,692,919	\$3,676,854	\$13,151,230	10,750,959	1,711,304	16,718,421	1,044,989	0.0	624	427	31.6%	2.9
Vanpool \$9,265,043 \$1,640,036 \$0 22,289,755 635,166 3,947,265 91,113 0.0 171 171 0.0% 1. Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69.7 19 16 15.8% 17.	Light Rail	\$124,151,040	\$20,886,057	\$76,141,357	73,704,102	21,550,401	2,613,657	178,513	46.5	73	56	23.3%	17.0
Hybrid Rail \$34,607,780 \$2,327,483 \$3,334,971 40,925,492 2,744,872 1,232,724 49,096 69.7 19 16 15.8% 17.	Bus	\$957,518,000	\$384,738,798	\$112,633,269	1,017,328,802	151,065,577	80,454,266	5,790,016	0.5	2,568	2,052	20.1%	9.8
	Vanpool	\$9,265,043	\$1,640,036	\$0	22,289,755	635,166	3,947,265	91,113	0.0	171	171	0.0%	1.5
Total \$2,265,083,531 \$979,873,625 \$710,006,990 3,171,196,886 267,270,251 163,534,192 8,950,906 1,037.1 4,752 3,645 23.3%	Hybrid Rail	\$34,607,780	\$2,327,483	\$3,334,971	40,925,492	2,744,872	1,232,724	49,096	69.7	19	16	15.8%	17.0
	Total	\$2,265,083,531	\$979,873,625	\$710,006,990	3,171,196,886	267,270,251	163,534,192	8,950,906	1,037.1	4,752	3,645	23.3%	

Service Efficiency Performance Measures Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Rail	\$17.50	\$570.25	Commuter Rail	\$0.51	\$11.44	1.5	49.8		
Demand Response	\$6.86	\$109.76	Demand Response	\$10.67	\$67.02	0.1	1.6		
Light Rail	\$47.50	\$695.47	Light Rail	\$1.68	\$5.76	8.2	120.7		
Bus	\$11.90	\$165.37	Bus	\$0.94	\$6.34	1.9	26.1		
Vanpool	\$2.35	\$101.69	Vanpool	\$0.42	\$14.59	0.2	7.0		
Hybrid Rail	\$28.07	\$704.90	Hybrid Rail	\$0.85	\$12.61	2.2	55.9		
Total	\$13.85	\$253.06	Total	\$0.71	\$8.47	1.6	29.9		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ